

**CITY OF LINCOLN, NEBRASKA
COUNCIL ADOPTED
BUDGET OF FUNDS SUPPORTED WHOLLY OR IN PART BY TAXES
FISCAL YEAR BEGINNING SEPTEMBER 1, 2002**

ACTUAL SPENT 1998-99	ACTUAL SPENT 1999-2000	ACTUAL SPENT 2000-2001	BUDGET 2001-2002	FUND	APPROPRIATED BALANCES 9/1/02	ESTIMATED PROPERTY TAXES*	ESTIMATED OTHER RECEIPTS	TOTAL AVAILABLE FUNDS	TAX RATE PER \$100 MKT. VALUE
\$79,571,733	\$80,736,165	\$87,857,755	\$94,927,258	GENERAL	\$4,603,398	\$17,600,799	\$74,097,708	\$96,301,905	0.17570
\$4,600,846	\$4,903,964	\$5,127,976	\$6,329,884	LIBRARY	\$453,590	\$5,354,369	\$930,641	\$6,738,600	0.05345
\$1,297,158	\$1,356,887	\$1,418,545	\$1,602,072	SOCIAL SECURITY	\$85,985	\$1,618,833	\$19,374	\$1,724,192	0.01616
\$4,121,733	\$5,137,844	\$5,479,901	\$1,410,012	POLICE & FIRE PENSION	\$0	\$1,494,616	\$171,322	\$1,665,938	0.01492
\$10,077	\$12,246	\$11,365	\$95,000	UNEMPLOYMENT COMPENSATION	\$95,000	\$0	\$0	\$95,000	0.00000
\$89,601,547	\$92,147,106	\$99,895,542	\$104,364,226	TOTAL LIMITED TAX FUNDS	\$5,237,973	\$26,068,617	\$75,219,045	\$106,525,635	0.26023
\$5,033,304	\$5,033,304	\$6,367,125	\$6,282,100	BOND INTEREST & REDEMPTION	\$873,658	\$5,438,516	\$214,826	\$6,527,000	0.05429
\$94,634,851	\$97,180,410	\$106,262,667	\$110,646,326	GRAND TOTAL TAX FUNDS	\$6,111,631	\$31,507,133	\$75,433,871	\$113,052,635	0.31452

*Estimated tax revenue based on 90% collections as provided by the City Charter.